

Cost Commission Update: Achieving Value in Medicaid

July 13, 2015

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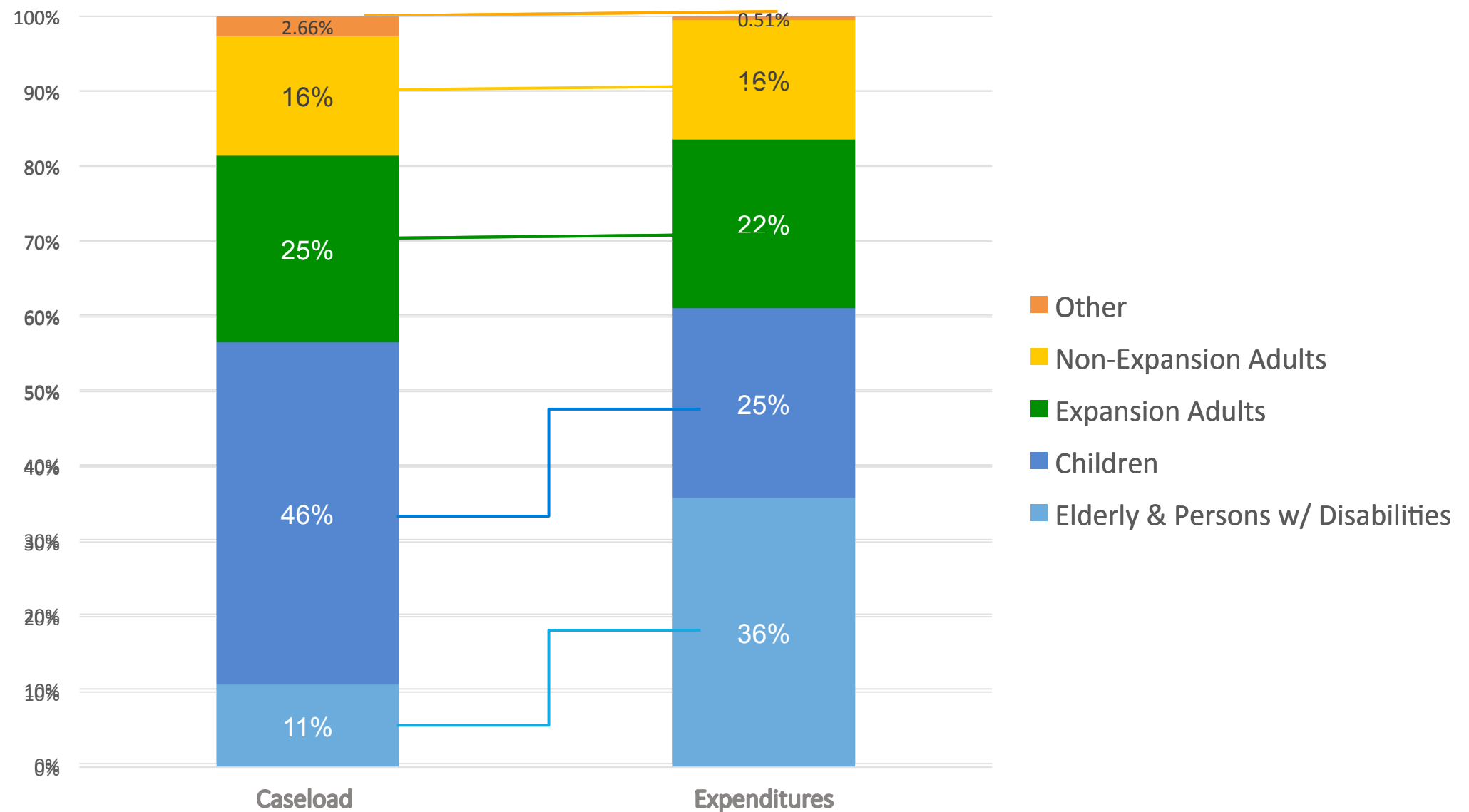
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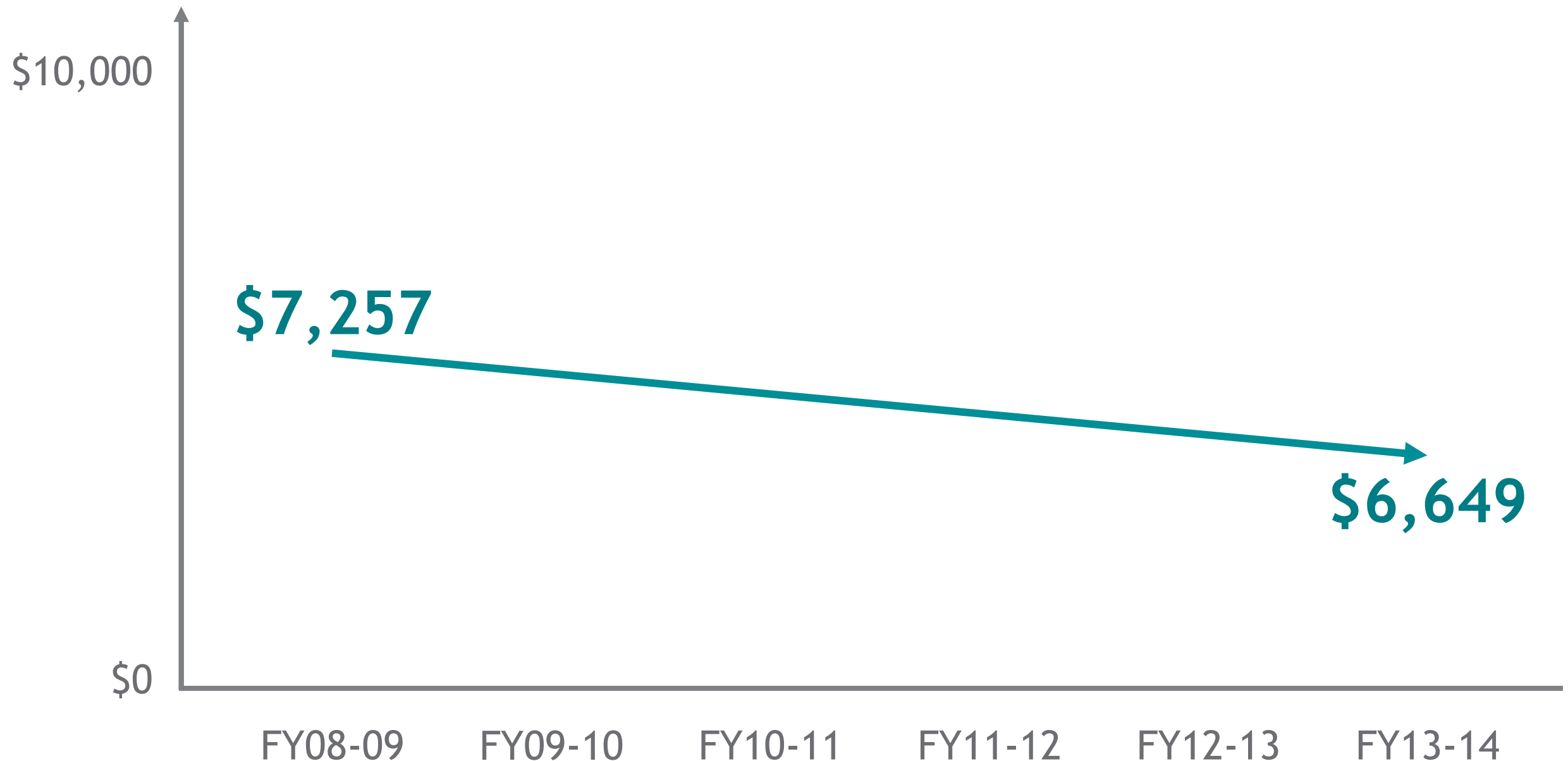
Presentation Agenda

- Overview of Medicaid Spending
 - Cost Trends – Cost of Care
 - Current Initiatives
 - ACC
 - Results on Key KPIs
- What's Ahead: Next Steps in Transformation
- Questions

Overview of Medicaid Spending: FY 2014-15 (through November) Medicaid Caseload and Expenditures



Per Capita Costs Decreasing



Achieving Value: ACC

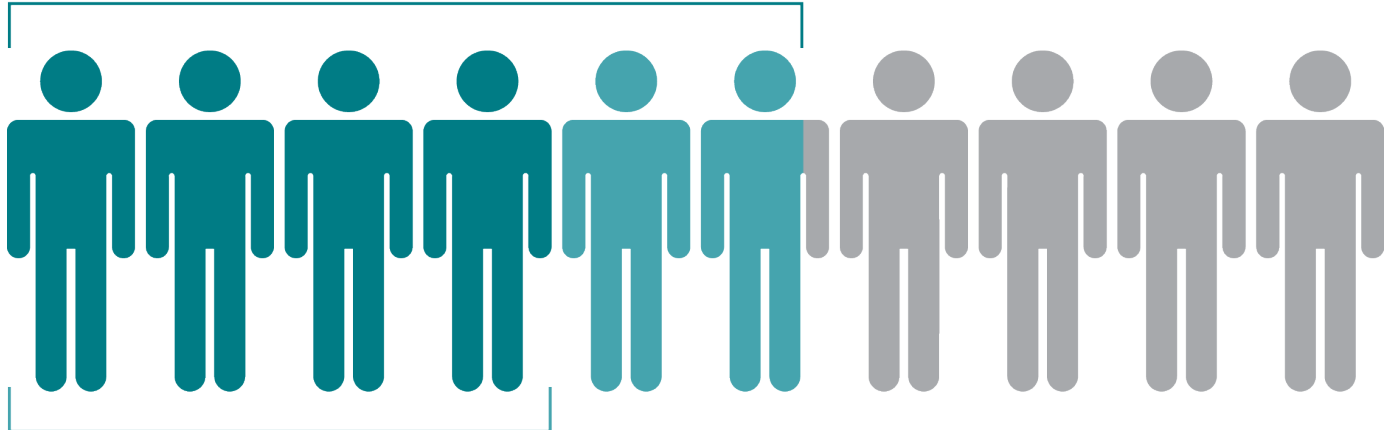
Care Coordination (RCCOs)



Data & Analytics (SDAC)

Improving Value

58% of Medicaid clients are members of the ACC



70% of those are connected to a medical home

MEDICAL EXPENSES SAVINGS



\$98–\$102
MILLION

ADMINISTRATIVE COSTS*



\$69
MILLION

NET SAVINGS



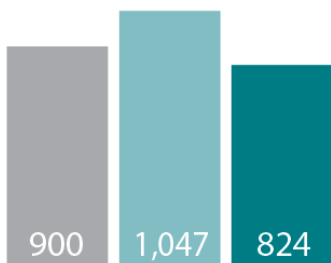
\$29–\$33
MILLION

**Includes payments to providers and incentives*

■ Not-Enrolled
■ Enrolled <6 Months
■ Enrolled >6 Months



EMERGENCY ROOM VISITS



HIGH COST IMAGING



HOSPITAL READMISSIONS



Current Cost Containment Initiatives

- ACC
 - Care Coordination
 - Medicare-Medicaid Enrollees
 - Reduced ER - Super Utilizers
- Adult Dental Benefit
- Drug Utilization
 - Preferred Drug List

What's Ahead

- SIM
- Opportunity Project
- LTSS Transformation

Thank You

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